

Appendix 2 - S106 summary balance sheet and allocation

Theme	Held on Account 2015 £m	Allocated £m	Notional Allocation / Ringfenced £m	Notes
Air Quality	0.04	0.04		Monitoring contribution - allocated
Croydon Metropolitan Centre	0.12	0.12	0	All resources allocated
East Croydon Station	0.08		0	Likely application to part-resource east/west bridge solution.
Education	1.13		1.13	Contributing to existing school place delivery programme
Public Realm/Highways	0.57	0.57	-	Allocated to existing Connected Croydon Projects
Housing	2.80	0.64	2.16	Ringfenced for delivery of Council's emerging Homes delivery programme led by ED Place / Dir. Development
Open Spaces	1.56	0.57	-	Applications expected pending outcome of Parks review 2016
Health	1.30	0.74	0.56	Officers are working with NHS England and NHS Property Services to scope future developable sites and potential co-location opportunities
Trams & Bus	0.40			Likely application to resource a bus review process to ensure alignment around redevelopment of Metropolitan and District Centres.
Sustainable Transport	2.46	0.8	-	Likely allocation to resource elements of Connected Croydon programme e.g. West Croydon, Church Street etc.
Renewable Energy	0.14		-	Potential for applications for Wandle Road development project if District Energy Centre forms part of development
Other clauses	0.40	0.04	0	All resources allocated
Total	£11.00m	£3.52m	£3.85m	

Note: No agreement is in place to spend resources where notional allocation is shown.